

Income Statement - Nature of expenses	Actuals/Omani Rial/Unaudited	
	Standalone 01/01/2026-31/03/2026	Standalone 01/01/2025-31/03/2025
PROFIT OR LOSS		
CONSOLIDATED AND SEPARATE		
PROFIT OR LOSS		
Revenue	2,956,276	2,562,558
Cost of material consumed and goods sold	1,157,050	882,841
Service expenses	1,176,037	1,048,511
Employee benefits expense	120,787	124,776
Depreciation, depletion and amortisation	503,368	502,177
Other operating expenses	105,626	149,864
Profit (loss) from operating activities	(106,592)	(145,611)
Finance costs	667,176	683,159
Profit (loss) before income tax	(773,768)	(828,770)
Income tax expense, continuing operations	(121,812)	(128,911)
Profit (loss) from continuing operations	(651,956)	(699,859)
Profit (loss) for period	(651,956)	(699,859)
PROFIT (LOSS), ATTRIBUTABLE TO		
BASIC AND DILUTED EARNINGS PER SHARE		
BASIC EARNINGS PER SHARE		
Basic earnings (loss) per share from continuing operations	(0.009)	(0.010)
Total basic earnings (loss) per share	(0.009)	(0.010)
DILUTED EARNINGS PER SHARE		
Diluted earnings (loss) per share from continuing operations	(0.009)	(0.010)
Total diluted earnings (loss) per share	(0.009)	(0.010)

Statement of comprehensive income - Net of tax	Actuals/Omani Rial/Unaudited	
	Standalone 01/01/2026-31/03/2026	Standalone 01/01/2025-31/03/2025
STATEMENT OF COMPREHENSIVE INCOME		
CONSOLIDATED AND SEPARATE		
Net Profit / (Loss) for the Period	(651,956)	(699,859)
OTHER COMPREHENSIVE INCOME (LOSS) TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS		
OTHER COMPREHENSIVE INCOME (LOSS) NOT TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS		
Total comprehensive income for the Period	(651,956)	(699,859)
COMPREHENSIVE INCOME ATTRIBUTABLE TO		

Analysis of Income and Expense, Nature of Expense	Actuals/Omani Rial/Unaudited	
	Standalone 01/01/2026-31/03/2026	Standalone 01/01/2025-31/03/2025
ANALYSIS OF INCOME AND EXPENSE		
CONSOLIDATED AND SEPARATE		
REVENUE		
Sale of energy	2,371,846	2,094,574
LEASE REVENUE		
Operating lease rentals	584,430	467,984
Total lease revenue	584,430	467,984
Total revenue	2,956,276	2,562,558
OTHER INCOME		
COST OF MATERIAL CONSUMED AND GOODS SOLD		
Raw materials and consumables used	1,157,050	882,841
Total cost of material consumed and goods sold	1,157,050	882,841
SERVICE EXPENSES		
Operation and maintenance expenses	1,020,550	892,401
Insurance expenses	68,053	72,614
Energy transmission charges	52,915	53,001
Other service expenses	34,519	30,495
Total service expenses	1,176,037	1,048,511
EMPLOYEE BENEFIT EXPENSES		
Wages and salaries	120,787	124,776
Total employee benefits expense	120,787	124,776
OTHER OPERATING EXPENSES		
Director's remuneration and sitting fees	17,952	69,801
Head office expenses	78,212	62,846
Professional and consultants fees	9,462	16,706
Miscellaneous other operating expense		511
Total other operating expenses	105,626	149,864